

## Overview and Scrutiny Committee

### Draft Work Plan 2025-26

Date	Potential Items	Lead Officer/Witnesses
19 June 2025	Terms of Reference & Panel Portfolios	Principal Scrutiny Officer
	Overview and Scrutiny Work Plan	Principal Scrutiny Officer
22 July 2025	2024/25 Provisional Financial Outturn report and MTFS update	Cabinet Member for Finance & Corporate Services, Director of Finance
	Cabinet Member Questions - Leader of the Council	Leader and Chief Executive
18 Sep 2025	Finance and Performance update – Q1	Cabinet Member for Finance & Corporate Services, Director of Finance
20 Oct 2025	Non-finance items (TBD)	
27 Nov 2025	Budget Scrutiny – Culture, Strategy & Engagement	Cabinet Member and Officers

		Deputy Chair (in the Chair)
<b>11 Dec 2025</b>	Finance and Performance update – Q2	Cabinet Member for Finance & Corporate Services, Director of Finance
<b>19 January 2026 (Budget)</b>	Budget Scrutiny - Panel feedback and recommendations.  To consider panel's draft recommendations and agree input into Cabinet's final budget proposal discussions	Cabinet Member and Officers Deputy Chair (in the Chair)
	Treasury Management Strategy Statement	Assistant Director - Finance
<b>12 February 2026</b>	Non-finance items (TBD)	
<b>12 March 2026</b>	Finance and Performance update – Q3	Cabinet Member for Finance & Corporate Services, Director of Finance